

**RESOLUTION FOR ADOPTION
2019-2020 BUDGET SUMMARY - GENERAL FUND
BOARD OF EDUCATION
of
PITTSFORD AREA SCHOOLS**

RESOLVED, that this resolution shall be the general appropriations of Pittsford Area Schools for the fiscal year ending June 30, 2020: A resolution to make appropriations: to provide for the expenditures of the appropriations: and to provide for the disposition of all income received by Pittsford Area Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2019-2020 which includes 18.000 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows:

GENERAL FUND	
REVENUE:	
Local	\$ 491,740
State	3,578,774
Federal	123,242
Incoming Transfers/Other	25,000
Total Revenues	\$ 4,218,756
Fund Balance Available to Appropriate July 1, 2019	\$ 397,000
Total Available to Appropriate	\$ 4,615,756

Be it further resolved that \$4,696,427 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Instruction:	
Basic Programs	\$ 2,348,271
Added Needs	505,499
Support Services:	
Pupil	110,650
Instructional Staff	53,498
General Administration	152,386
School Administration	224,530
Business Services	150,505
Operations and Maintenance	368,372
Transportation	321,432
Other Central Support	39,100
Athletic	178,001
Outgoing Transfers and Other Transactions	18,502
TOTAL APPROPRIATED	\$ 4,470,745

This appropriation is effective for the 2019/2020 fiscal year.

MOTION MADE BY MEMBER: ***Robert Clarke***

MOTION SECONDED BY MEMBER: ***Amy Hinkley***

AYES: **0**

NAYES: **0**

MOTION DECLARED ADOPTED ON: **June 15, 2020**

State Aid was based on \$8,051 per pupil.