

**RESOLUTION FOR ADOPTION  
2021-2022 PROPOSED BUDGET - GENERAL FUND  
BOARD OF EDUCATION  
of  
PITTSFORD AREA SCHOOLS**

RESOLVED, that this resolution shall be the general appropriations of Pittsford Area Schools for the fiscal year ending June 30, 2021: A resolution to make appropriations: to provide for the expenditures of the appropriations: and to provide for the disposition of all income received by Pittsford Area Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2021-2022 which includes 17.6558 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows:

<b>GENERAL FUND</b>	
<b>REVENUE:</b>	
Local	\$ 469,752
State	3,357,807
Federal	373,497
Incoming Transfers/Other	93,000
<b>Total Revenues</b>	<b>\$ 4,294,056</b>
<b>Fund Balance Available to Appropriate July 1, 2021</b>	<b>\$ 309,279</b>
<b>Total Available to Appropriate</b>	<b>\$ 4,603,335</b>

Be it further resolved that \$4,654,265 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES:</b>	
Instruction:	
Basic Programs	\$ 1,846,040
Added Needs	738,837
Support Services:	
Pupil	70,587
Instructional Staff	48,261
General Administration	173,620
School Administration	221,854
Business Services	195,100
Operations and Maintenance	364,087
Transportation	283,123
Other Central Support	40,000
Athletic	178,003
Outgoing Transfers and Other Transactions	13,500
<b>TOTAL APPROPRIATED</b>	<b>\$ 4,173,012</b>

**This appropriation is effective for the 2021-2022 fiscal year.**

MOTION MADE BY MEMBER: *Stacie Clark*

MOTION SECONDED BY MEMBER: *Nate Wickard*

AYES: 5

NAYES: 0

MOTION DECLARED ADOPTED ON: *June 21, 2021*

State Aid was based on \$8,351 per pupil.