

**RESOLUTION FOR ADOPTION
2020-2021 PROJECTED BUDGET - GENERAL FUND
BOARD OF EDUCATION
of
PITTSFORD AREA SCHOOLS**

RESOLVED, that this resolution shall be the general appropriations of Pittsford Area Schools for the fiscal year ending June 30, 2020: A resolution to make appropriations: to provide for the expenditures of the appropriations: and to provide for the disposition of all income received by Pittsford Area Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2020-2021 which includes 17.7678 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows:

GENERAL FUND	
REVENUE:	
Local	\$ 498,750
State	3,289,233
Federal	177,706
Incoming Transfers/Other	95,000
Total Revenues	\$ 4,060,689
Fund Balance Available to Appropriate July 1, 2018	\$ 145,011
Total Available to Appropriate	\$ 4,205,700

Be it further resolved that \$4,949,555 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Instruction:	
Basic Programs	\$ 1,826,839
Added Needs	467,985
Support Services:	
Pupil	85,667
Instructional Staff	48,253
General Administration	152,927
School Administration	221,702
Business Services	197,338
Operations and Maintenance	370,333
Transportation	328,441
Other Central Support	39,100
Athletic	178,001
Outgoing Transfers and Other Transactions	18,502
TOTAL APPROPRIATED	\$ 3,935,087

This appropriation is effective for the 2020-2021 fiscal year.

MOTION MADE BY MEMBER:

MOTION SECONDED BY MEMBER:

AYES: 0

NAYES: 0

MOTION DECLARED ADOPTED ON: June 15, 2020

State Aid was based on \$7,881 per pupil.