

**RESOLUTION FOR ADOPTION
2020-2021 AMENDED BUDGET - GENERAL FUND
BOARD OF EDUCATION
of
PITTSFORD AREA SCHOOLS**

RESOLVED, that this resolution shall be the general appropriations of Pittsford Area Schools for the fiscal year ending June 30, 2021: A resolution to make appropriations: to provide for the expenditures of the appropriations: and to provide for the disposition of all income received by Pittsford Area Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2020-2021 which includes 17.7678 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows:

GENERAL FUND	
REVENUE:	
Local	\$ 494,750
State	3,520,442
Federal	384,236
Incoming Transfers/Other	95,000
Total Revenues	\$ 4,494,428
Fund Balance Available to Appropriate July 1, 2020	\$ 159,837
Total Available to Appropriate	\$ 4,654,265

Be it further resolved that \$4,654,265 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Instruction:	
Basic Programs	\$ 1,947,120
Added Needs	725,789
Support Services:	
Pupil	90,881
Instructional Staff	48,253
General Administration	167,356
School Administration	221,702
Business Services	180,690
Operations and Maintenance	363,803
Transportation	293,596
Other Central Support	40,000
Athletic	178,001
Outgoing Transfers and Other Transactions	18,502
TOTAL APPROPRIATED	\$ 4,275,693

This appropriation is effective for the 2020-2021 fiscal year.

MOTION MADE BY MEMBER: ***Robert Clarke***

MOTION SECONDED BY MEMBER: ***Nate Wickard***

AYES: Stacie Clark, Melissa Curtis, Nate Wickard, Robert Clarke, Brandi Revers, Amy Hinkley

NAYES: None

MOTION DECLARED ADOPTED ON: **February 8, 2021**

State Aid was based on \$8,110 per pupil.