

**RESOLUTION FOR ADOPTION
2020-2021 FINAL BUDGET - GENERAL FUND
BOARD OF EDUCATION
of
PITTSFORD AREA SCHOOLS**

RESOLVED, that this resolution shall be the general appropriations of Pittsford Area Schools for the fiscal year ending June 30, 2021: A resolution to make appropriations: to provide for the expenditures of the appropriations: and to provide for the disposition of all income received by Pittsford Area Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2020-2021 which includes 17.7678 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows:

GENERAL FUND	
REVENUE:	
Local	\$ 464,501
State	3,541,978
Federal	395,680
Incoming Transfers/Other	90,000
Total Revenues	\$ 4,492,159
Fund Balance Available to Appropriate July 1, 2020	\$ 159,837
Total Available to Appropriate	\$ 4,651,996

Be it further resolved that \$4,654,265 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Instruction:	
Basic Programs	\$ 1,991,676
Added Needs	733,005
Support Services:	
Pupil	100,484
Instructional Staff	44,907
General Administration	172,358
School Administration	223,676
Business Services	193,310
Operations and Maintenance	356,611
Transportation	293,689
Other Central Support	41,500
Athletic	178,002
Outgoing Transfers and Other Transactions	13,500
TOTAL APPROPRIATED	\$ 4,342,717

This appropriation is effective for the 2020-2021 fiscal year.

MOTION MADE BY MEMBER: *Stacie Clark*

MOTION SECONDED BY MEMBER: *Nate Wickard*

AYES: 5

NAYES: ^

MOTION DECLARED ADOPTED ON: *June 21, 2021*

State Aid was based on \$8,110 per pupil.